

# Amount of METCO Loans Closed Economic Development



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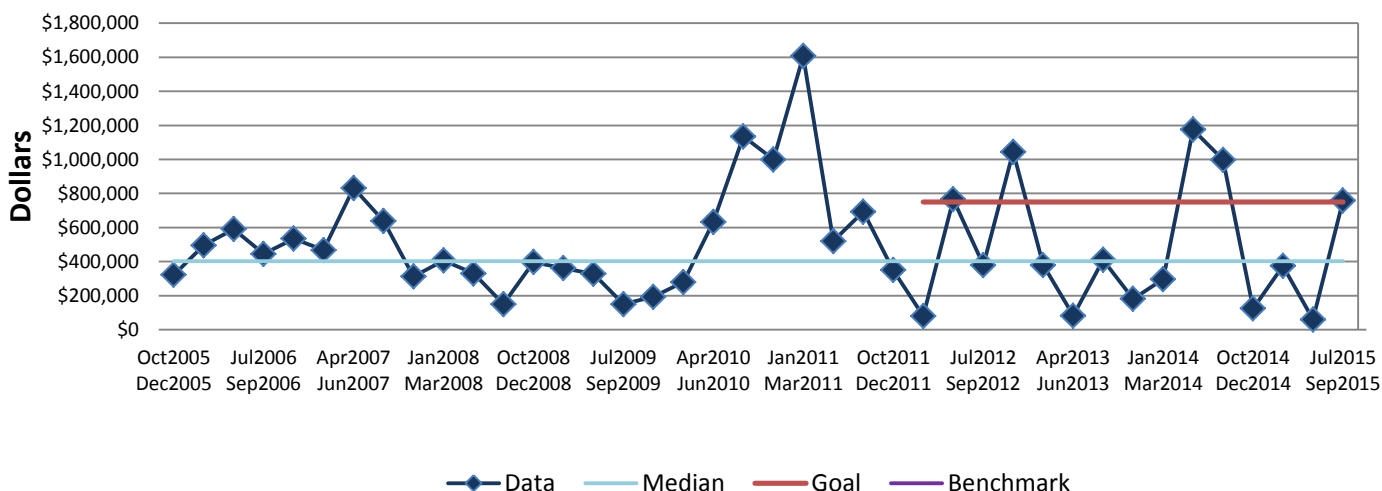
Process: Job creation-Outcome Measure

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13, \$2,196,144 closed Goal: \$3M in METCO loans per Fiscal Year (\$750K quarterly)  Benchmark: TBD	Data Source: Excel Database  Goal Source: TBD  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: Measure the dollar value of METCO loans which support small business  Why Measure: The monthly sum of the dollar value of close METCO loans Next Improvement Step: TBD

## How Are We Doing?

Oct2010-Sep2015 5 Year Goal	Oct2010-Sep2015 5 Year Actual		Jul2015-Sep2015 Goal	Jul2015-Sep2015 Actual	
<b>\$11,250,000</b>	<b>\$11,283,377</b>		<b>\$750,000</b>	<b>\$758,710</b>	
Dollars	Dollars		Dollars	Dollars	

## Amount of METCO Loans Closed



**Root cause analysis is not necessary because there is no gap between the goal and current performance.**